### 2021 SPENDING OF PROPERTY TAX DOLLARS

<table>
<thead>
<tr>
<th>Year</th>
<th>Grants</th>
<th>Utility Reserves</th>
<th>Off-Site Levies</th>
<th>Debenture</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2021</td>
<td>$5.5M</td>
<td>$4.1M</td>
<td>-</td>
<td>-</td>
<td>$9.6M</td>
</tr>
<tr>
<td>2022</td>
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<td>-</td>
<td>$0.8M</td>
<td>$20M</td>
<td>$25.5M</td>
</tr>
<tr>
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<td>-</td>
<td>-</td>
<td>-</td>
<td>$11M</td>
</tr>
<tr>
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<td>-</td>
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<td>-</td>
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<tr>
<td><strong>Total</strong></td>
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*Numbers are based on an average residential home valued at $275,000.

Did you know you can see where your taxes go by using our Property Tax Calculator at www.camrose.ca/taxes

### UPGRADED PUBLIC WORKS FACILITY

Construction of the new Public Works Facility, located east of the existing office/shop at 4202 - 51 Avenue, is progressing. The new facility will house administrative offices, service bays, inventory management, parking, and maintenance yards; and will support essential services such as Utilities, Roads, Control Systems, Stores, Purchasing and Fleet Management for the City.

In addition to the general construction of a 17,100ft² maintenance shop and 9,220ft² office building, the project includes upgrading the utility services, installing landscaping to allow for better storm water management, and a 125,000W solar panel installation.

From landscaping to plumbing and electrical, 33% of the work on this project is being completed by local contractors.

Follow this project’s progress at www.ourcamrose.ca

### WASTEWATER TREATMENT PLANT UPGRADES

Our current Wastewater Treatment Plant (WWTP) required upgrades due to population growth and changing environmental standards.

Originally $42.4 million, City Council approved an amended budget for this project of $51.17 million in July 2021. The City received $10.2 million in grants, is using approximately $21 million from reserves, and will need to debenture (borrow) $20 million to fund this project. The project will be funded over 4 years (2021 to 2024), and the City plans to take over operations of the upgraded WWTP toward the end of 2023.

Follow this project’s progress at www.ourcamrose.ca

How does our WWTP work?

Treatment is currently provided by an aerated lagoon system. Treated wastewater is held in one of six large storage cells, and then released to Camrose Creek in the spring and again in the fall. During the winter months Camrose Creek is generally frozen and there is little or no flow. From the WWTP outfall Camrose Creek flows generally southwest about 4 km into the Battle River, just upstream of Driedmeat Lake. Driedmeat Lake is the raw water supply for the City’s Water Treatment Plant.

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*Repaid by future developers

**Debt Borrowing – repaid through utility rates and by future developers

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DID YOU KNOW?
Interesting Facts from 2021

- 2,150m of sidewalk replaced (↓ from 2,180m in 2020)
- 3,6km of road repaved (↓ from 3.8km in 2020)
- 226 total Fire Responses (↑ from 160 in 2020)
- $3.36M in property loss due to fire (↑ from $320,500 in 2020)
- 29,145 rounds of golf played (↑ from 24,000 in 2020)
- 4,316 rides on the Camrose Community Bus (↓ from 5,357 in 2020)
- 15,229 Taxi Tokens redeemed (↓ from 17,155 in 2020)
- 2,010,467m³ total of potable water produced (↑ from 1,886,942m³ in 2020)
- $41,000 awarded in Community Grants and Arts Council Grants (↑ from $4,000 in 2020)
- 85 new City Businesses (↑ from 78 in 2020)
- 360 Development Permits approved (↓ from 369 in 2020)
- $5.6M in non-residential growth (↓ from $6.7M in 2020)
- 0% Property Tax increase (no change from 2020)
- $1/mo Franchise Fee Increase per average household (↓ from $3/mo in 2020)
- 2,054,001m³ of treated wastewater released to the watershed (↓ from 2,809,499m³ in 2020)
- 894 Bylaw complaints (↓ from 1,110 in 2020)
- 1,249 Safety Codes Permits issued (↑ from 1,020 in 2020)
- 8,801 911 calls (↑ from 7,899 in 2020)
- 55,945 calls to CPS Communications (↑ from 55,120 in 2020)
- 67 toilets replaced through the Toilet Rebate Program (↓ from 84 in 2020)