

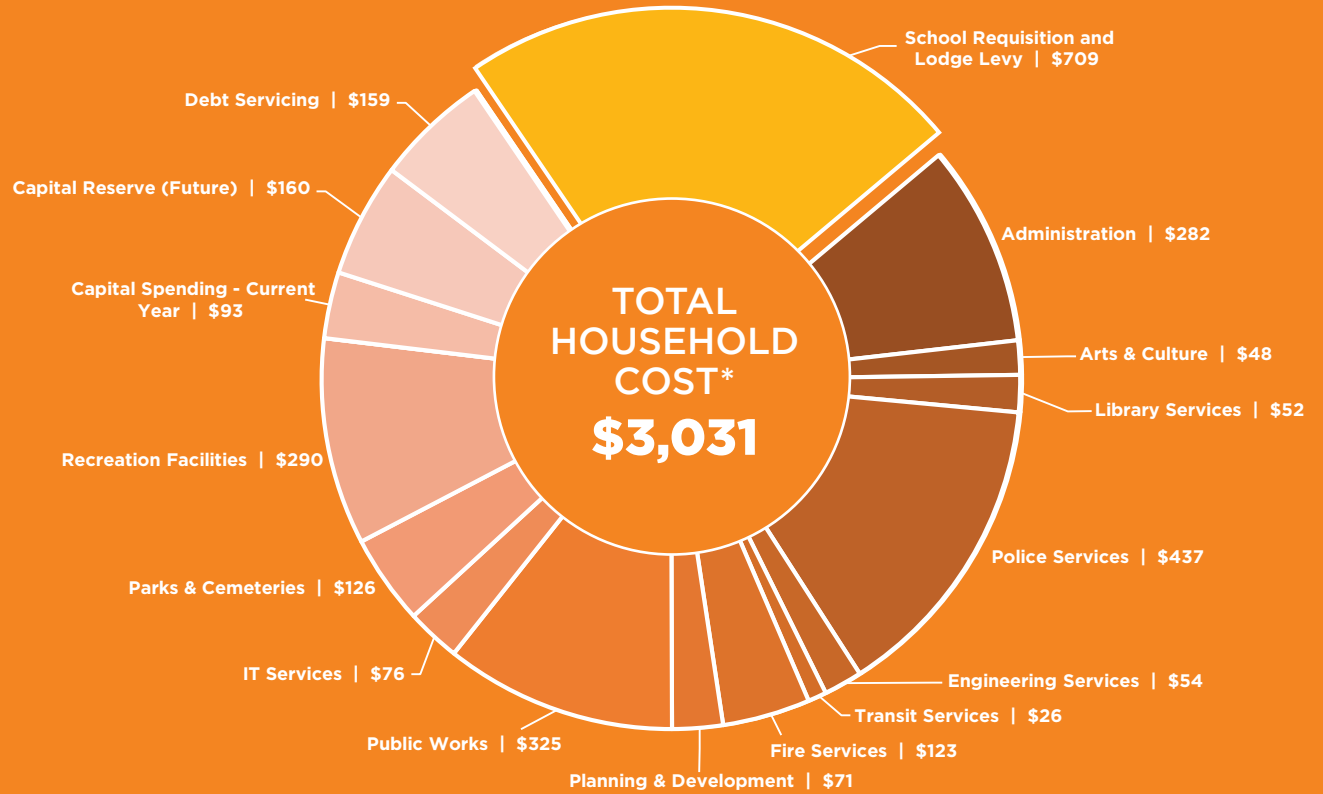
CITY OF
Camrose
2022 YEAR
IN REVIEW

2022 SPENDING OF PROPERTY TAX DOLLARS

NOTE: The City collected \$4.3 million of Franchise Fees through property owners' Natural Gas and Electricity bills. These amounts collected effectively reduced the amounts funded from tax dollars noted to the right.

*Numbers are based on an average residential home valued at \$275,000.

You can see exactly where your taxes go by using our Property Tax Calculator at www.camrose.ca/taxes



STRATEGIC PLAN

The City of Camrose began the strategic planning process for the newly elected municipal Council in January 2022. The first step involved seeking input from the public on municipal services and citizens' priorities through Community Conversations and a Citizen Input Survey which received an exceptional response rate of 924 citizen submissions. City Council also asked for feedback from Council Committees and City staff.

After reviewing input from Camrose citizens and City staff, Council decided on four focus areas that are most crucial at this time to the continued success for Camrose:

- Invest in our people and processes
- Increase engagement with citizens and staff
- Optimize asset management
- Build a strong economy

NEW PUBLIC WORKS FACILITY

Construction of the upgraded Public Works facility finished in October 2022. The new facility houses administrative offices, service bays, inventory management, parking, and maintenance yards and supports essential services such as Utilities, Roads, Building Maintenance, Stores, and Fleet Management for the City.

In addition to the general construction of a 17,100ft² maintenance shop and 9,220ft² office building, the project included upgrading the utility services, installing landscaping to allow for better storm water management, and a 125,000W solar panel installation.

From landscaping to plumbing and electrical, 33% of the work on this project is being completed by local contractors.

The original project budget was \$11M and came in under budget at \$10.7M.

WASTEWATER TREATMENT PLANT UPGRADES

Our current Wastewater Treatment Plant required upgrades due to population growth and changing environmental standards.

Budgeted at \$51.17M, the City has received \$10.2M in grants, is using approximately \$21M from reserves, and borrowed \$20M to fund this project. The project is being funded over 4 years (2021 to 2024).

As a result of this upgrade, the City will be removing an estimated 80% of all ammonia and 90% of all phosphorus from the City's untreated wastewater.

The new facility will be operational in the Fall of 2023 and final construction and landscaping will be complete by April 2024.

Follow this project's progress at www.ourcamrose.ca.

2,561,857m³

total volume of water pumped from Dried Meat Lake

1,983,928m³

total volume of potable water produced

2,499,517m³

total volume of treated wastewater released to watershed

DID YOU KNOW?

Interesting Facts from 2022

1,096

track passes sold
(↑ from 820 in 2021)

2,472

hours of Fieldhouse space
booked
(↑ from 527 hours in 2021)

5,470

hours of ice time booked
(↓ from 5,594 hours in 2021)

2,136

hours of ball diamonds
booked
(↑ from 1,552 hours in 2021)

45

new City Businesses
(↓ from 85 in 2021)

385

Development Permits
approved
(↑ from 360 in 2021)

\$26M

residential growth
(↑ from \$11.6M in 2021)

\$7.3M

non-residential growth
(↑ from \$5.6M in 2021)

931

Bylaw complaints
(↓ from 1,110 in 2021)

8,806

9-1-1 calls
(↑ from 8,801 in 2021)

43,582

calls to CPS communications
(↓ from 55,945 in 2021)

484

arrests
(↑ from 424 in 2021)

1,827

reported criminal offences
(↑ from 1,686 in 2021)

8,978

total Police occurrences
(↑ from 7,939 in 2021)

6,016

rides on the Camrose
Community Bus
(↑ from 4,316 in 2021)

18,736

Taxi Tokens redeemed
(↑ from 15,229 in 2021)

3,298

yards of salted sand used
Oct. 2022 - Mar. 2023

3,455

tandem truckloads of snow
removed from streets
Nov. 2022 - Feb. 2023
(↓ from 4,729 last season)

273

total Fire responses
(↑ from 226 in 2021)

\$417K

in property loss due to fire
(↓ from \$3.36M in 2021)

53

toilets replaced through the
Toilet Rebate Program
(↓ from 67 in 2021)

784

concerns submitted online
through "Report a Concern"

40%

concerns reported online
were about Parks & Trees

26,000

rounds of golf played
(↓ from 29,145 in 2021)

481,258

total website pageviews
(↓ from 516,837 in 2021)

2,610,021

social media impressions
(↑ from 2,250,545 in 2021)

938

net audience growth on
social media
(↑ from 850 in 2021)

2,053

published posts on social
media
(↑ from 1,548 in 2021)

750

accounts registered to
receive Voyent Alert
notifications

1,180

Safety Codes Permits issued
(↓ from 1,249 in 2021)

48,500

visits to the Aquatic Centre

1,827

Aquatic Centre memberships
sold

1,800m

of sidewalk replaced
(↓ from 2,150m in 2021)

4.6km

of road repaved
(↑ from 3.6km in 2021)

8,200kg

of hazardous waste
collected

9,500L

of hazardous waste
collected