

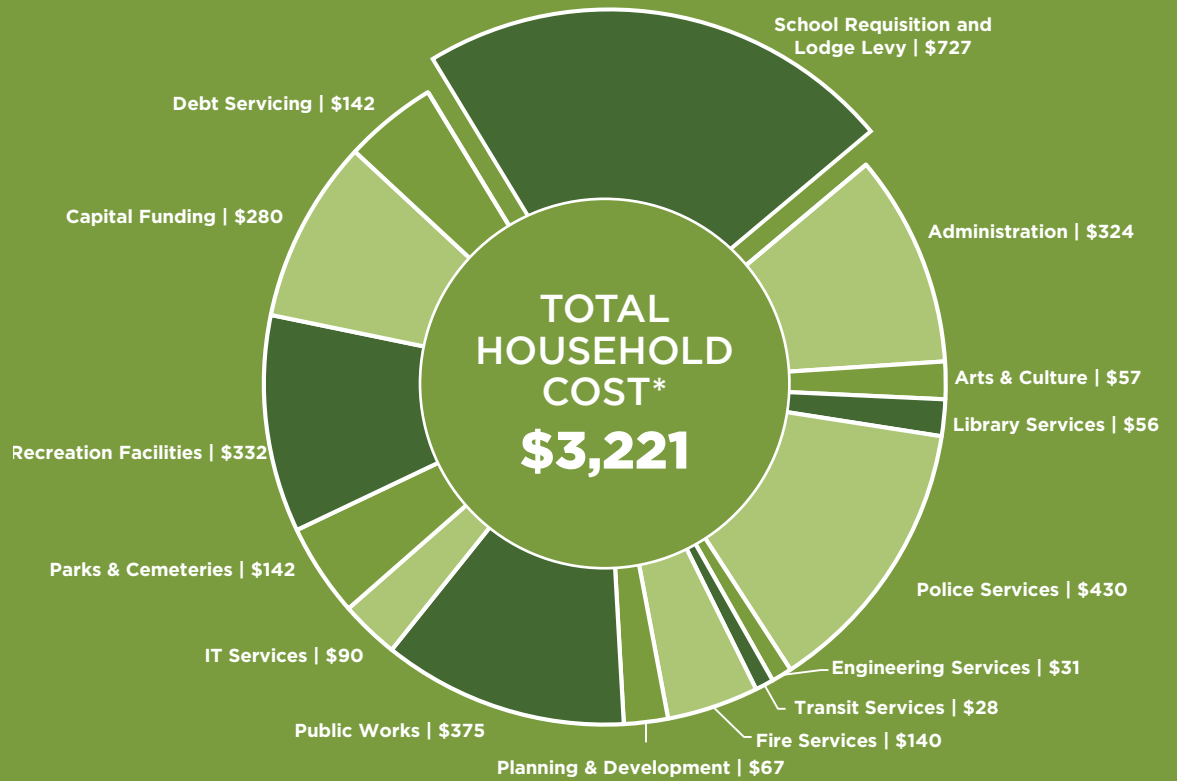
CITY OF
Camrose
2023 YEAR
IN REVIEW

2023 SPENDING OF PROPERTY TAX DOLLARS

NOTE: The City collected \$4.2 million of Franchise Fees through property owners' Natural Gas and Electricity bills. These amounts collected effectively reduced the amounts funded from tax dollars.

*Numbers are based on an average residential home valued at \$290,000.

You can see exactly where your taxes go by using our Property Tax Calculator at www.camrose.ca/taxes



MARLER DRIVE UPGRADES (PHASE 1)

Marler Drive underwent imperative reconstruction from Parkview Drive to Mt. Pleasant Drive due to the aging underground utilities, concrete structures, and roadway. First, there was the full replacement of the underground water, storm and sanitary main lines including new services to each property line. Following the underground utility replacements, the roadway was reconstructed with new gravel, first lift of asphalt pavement, concrete curb and gutter, and separate sidewalk. Finally, the landscaped boulevard was rehabilitated with new sod.

Minor landscaping work will be completed this spring to finish off this phase of this project. The top lift of asphalt pavement is planned for 2025 to allow for minor settlement in the reconstructed roadway.

The project spanned from May to October in 2023 and came in at a total cost of \$5,325,000, which was \$40,000 under budget.

WASTEWATER TREATMENT PLANT UPGRADE COMPLETE!

Our old Wastewater Treatment Plant required upgrades due to population growth and changing environmental standards.

Budgeted at \$51.17M, the City received \$10.2M in grants, used approximately \$21M from reserves, and borrowed \$20M to fund this project.

As a result of this upgrade, the City will be removing an estimated 80% of all ammonia and 90% of all phosphorus from the City's untreated wastewater.

On December 21, 2023, the City granted "substantial completion" for the project, at which time the City officially took over operations for the main treatment upgrades to the aerated lagoons, Moving Bed Biofilm Reactor (MBBR) and process building.

Find out more about this project at www.ourcamrose.ca.

853m

Storm Main replacement

746m

Sanitary Main replacement

760m

Water Main replacement

2,613,656m³

total volume of water pumped from Dried Meat Lake
 (↑ from 2,561,857m³ in 2022)

1,983,761m³

total volume of potable water produced
 (105,000L / resident)

1,854,639m³

total volume of treated wastewater released to watershed
 (71% of the water that was pumped from Dried Meat Lake)

DID YOU KNOW?

Interesting Facts from 2023

62K
visits to the Aquatic Centre
(↑ from 48.5K in 2022)

2,334
Aquatic Centre memberships sold
(↑ from 1,827 in 2022)

3,627
yards of salted sand used
(↑ from 3,298 in 2022)

2,057
truckloads of snow removed from streets Jan. 2024 - Mar. 2024
(↓ from 3,455 in 2022)

63
toilets replaced through the Toilet Rebate Program
(↑ from 53 in 2022)

1,960m
of sidewalk replaced
(↑ from 1,800m in 2022)

5.9km
of road repaved
(↑ from 4.6km in 2022)

1,764m
of asphalt trails repaved
(↑ from 300m in 2022)

1,094
Safety Codes permits issued
(↓ from 1,180 in 2022)

\$70M
total value of construction
(↑ from \$34M in 2022)

1,906
reported criminal offences
(↑ from 1,827 in 2022)

1,169
Bylaw complaints
(↑ from 931 in 2022)

486
arrests
(↑ from 484 in 2022)

48
new City Businesses
(↑ from 45 in 2022)

326
Development Permits approved
(↓ from 385 in 2022)

7,482
CPS front counter customers
(↑ from 6,586 in 2022)

356
reportable collisions
(↓ from 445 in 2022)

10,027
9-1-1 calls
(↑ from 8,806 in 2022)

284
total Fire responses
(↑ from 273 in 2022)

\$1.2M
in property loss due to fire
(↑ from \$417K in 2022)

2,106
hours of ball diamonds booked
(↓ from 2,136 in 2022)

6,197
hours of arena space booked
(↑ from 5,470 in 2022)

2,630
hours of fieldhouse spaced booked
(↑ from 2,472 in 2022)

1,198
track passes sold
(↑ from 1,096 in 2022)

27.3K
rounds of golf played
(↑ from 26K in 2022)

7,023
rides on the Community Bus
(↑ from 6,016 in 2022)

18,418
Transit Tokens redeemed
(↓ from 18,736 in 2022)

5,446kg
of hazardous waste collected
(↓ from 8,200kg in 2022)

9,450L
of hazardous waste collected
(↓ from 9,500L in 2022)

900t
of material diverted from the landfill

2.9M
social media impressions
(↑ from 2.6M in 2022)

1,393
net audience growth on social media
(↑ from 938 in 2022)

1,933
published posts on social media
(↓ from 2,053 in 2022)

Investments in the Community
\$3.2M awarded to local contractors through RFPs
\$1.3M in Grants awarded

562K
total website pageviews
(↑ from 481K in 2022)

529
concerns submitted online through "Report a Concern"
(↓ from 784 in 2022)

42%
concerns reported online were about Parks & Trees
(↑ from 40% in 2022)

~\$23M
in staff salaries, wages, and benefits

