

The City of Camrose's Budget is a financial plan for the City. It describes how much money the City will bring in and spend within a year. It also determines the level of service provided to residents and guides decisions on projects.

2025 BUDGET SUMMARY

CAMROSE FOCUS AREAS



INVEST in our People and Processes



INCREASE

Engagement with Citizens and Staff



OPTIMIZE Asset Management



BUILD a Strong Economy

2025 BUDGET HIGHLIGHTS

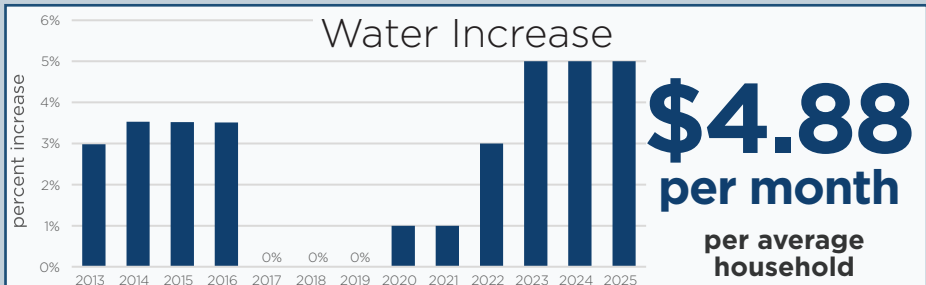
Property Tax Increase

4.65% **\$9.77** per month
per average household

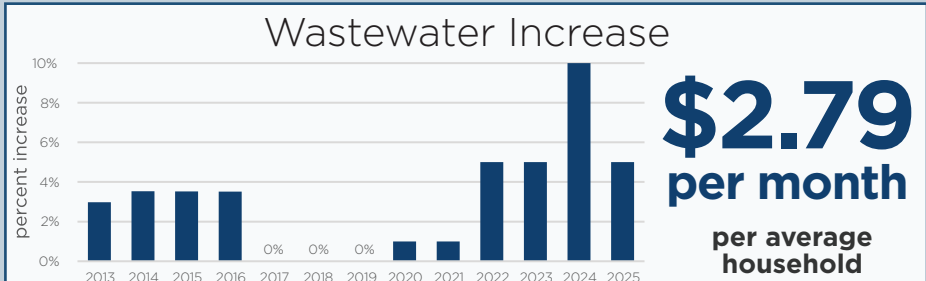
Franchise Fee Increase

\$3.88 per month
per average household

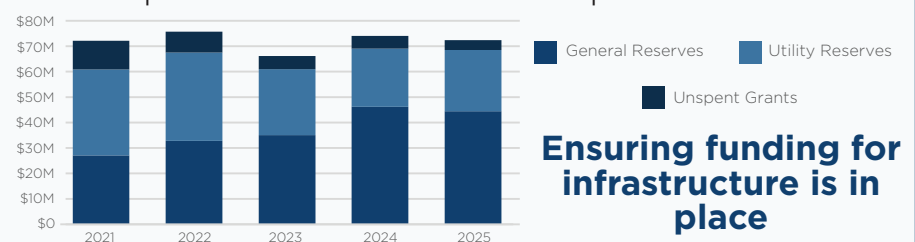
Water Increase



Wastewater Increase

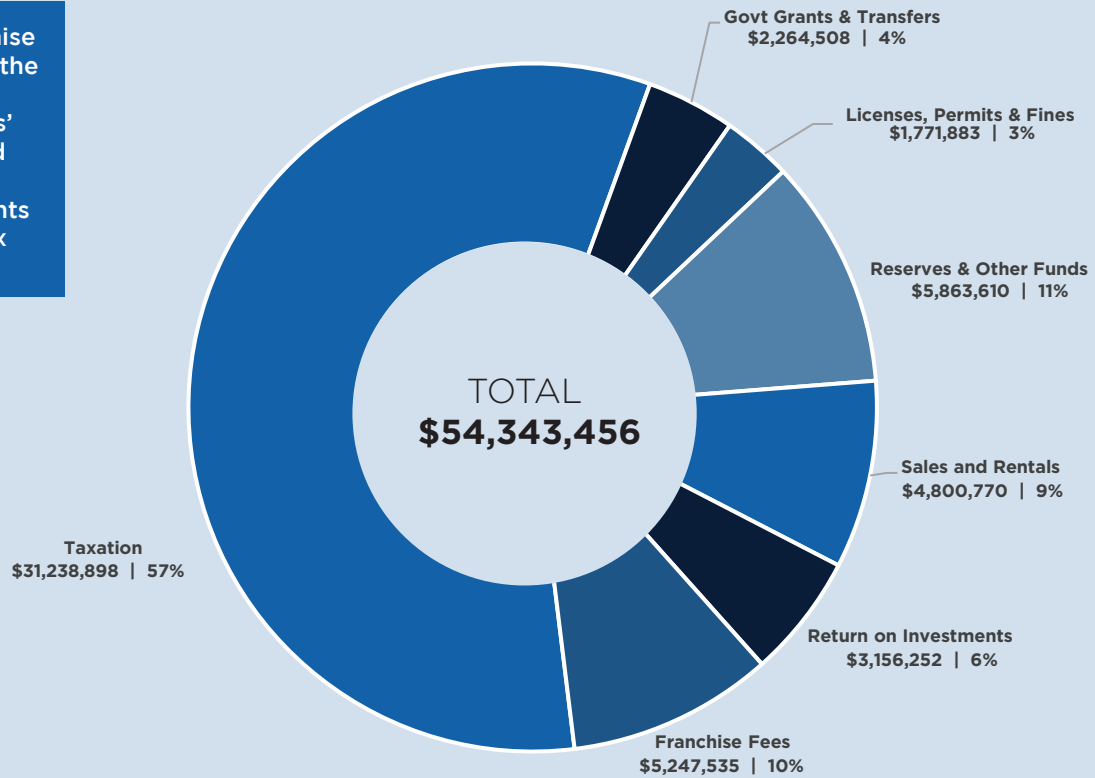


Capital Reserves and Unspent Grants



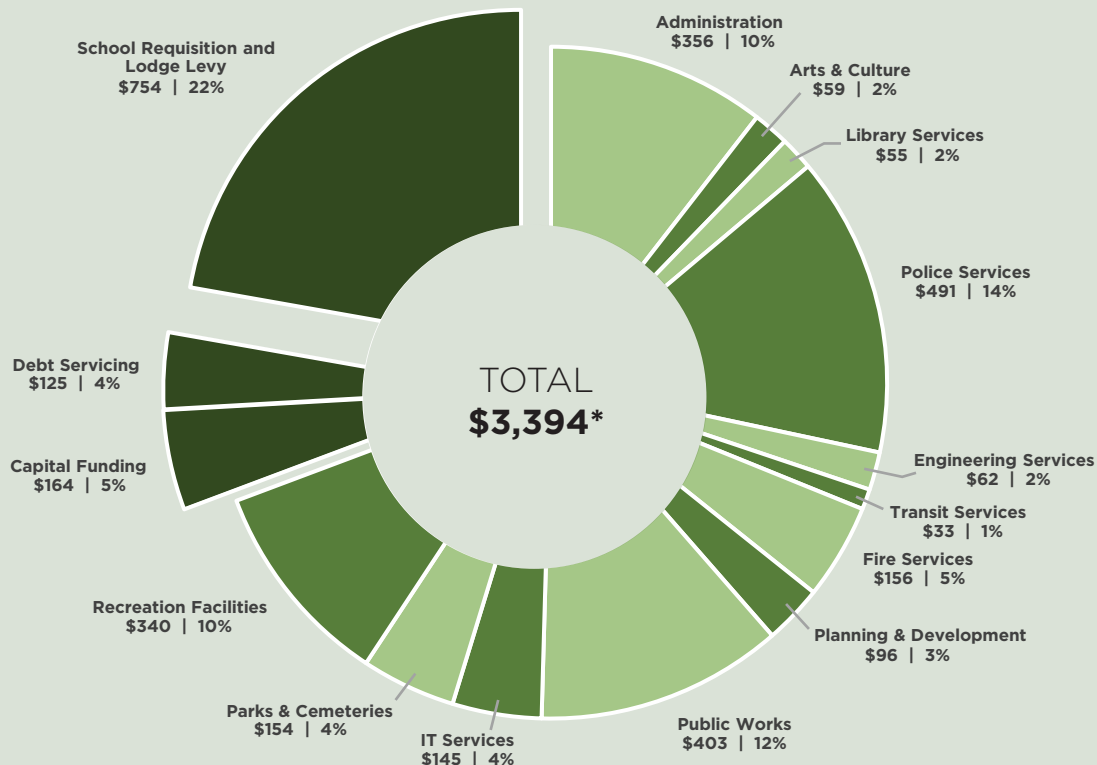
2025 TOTAL REVENUE

NOTE: The Franchise Fees collected by the City through property owners' Natural Gas and Electricity bills reduce the amounts funded from tax dollars.



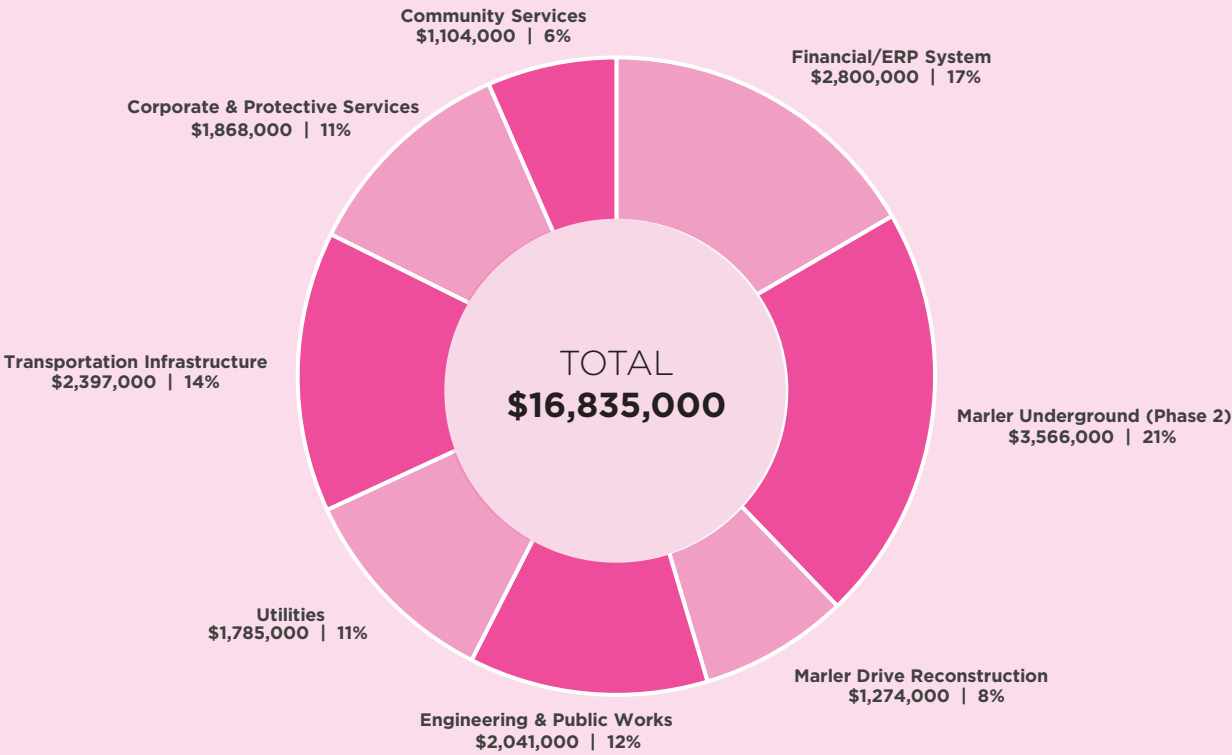
2025 SPENDING OF PROPERTY TAX DOLLARS

*For an average house valued at \$290,000



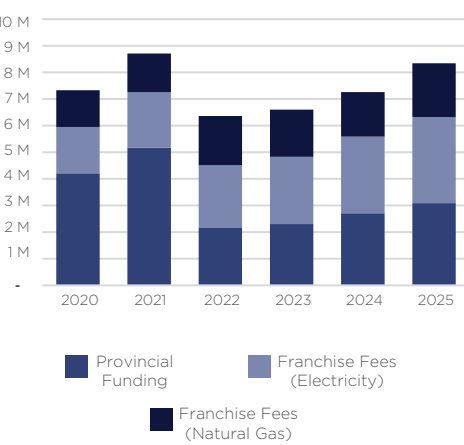
NOTE: Property tax is an estimate only. Property taxes will be finalized in May with updated tax information in conjunction with the approval of tax rate bylaws. The Property Tax Calculator on the City's website will also be updated at that time.

2025 CAPITAL BUDGET



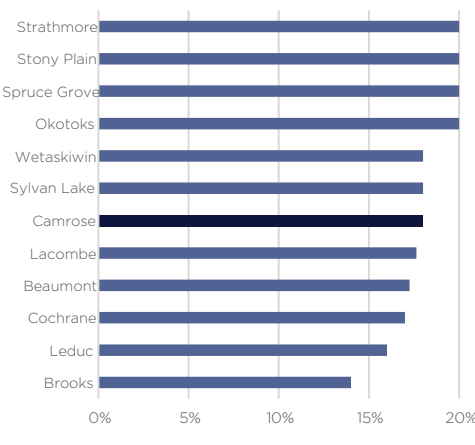
FRANCHISE FEES

GRANT REPLACEMENT



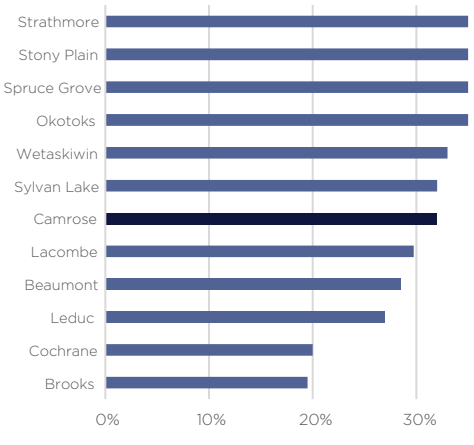
Franchise fee increases have allowed the City to offset decreased provincial funding while still remaining competitive with other municipalities.

ELECTRICITY



additional
\$15.12/year
per average household

NATURAL GAS



additional
\$31.44/year
per average household

MARLER DRIVE UNDERGROUND & SURFACE RECONSTRUCTION



Storm main pipe beginning to fail (notice all of the holes)

The 2025 Marler Drive Underground and Reconstruction Project will replace underground infrastructure and reconstruct Marler Drive from Mt. Pleasant Drive to east of 65 Street. The project will also complete the top asphalt layer on Phase 1 from Parkview Drive to Mt. Pleasant Drive.

ASSET MANAGEMENT

\$350K

Spent annually, over the next 10 years, on inspecting underground pipes to maintain functionality and optimize capital investments

\$100K

Spent annually on sidewalk infrastructure to allow for faster repairs and improved pedestrian safety

FIRE TRAINING FACILITY

The Camrose Fire Department plans to establish a Live Fire Training Facility using a National Fire Protection Association-certified structure. This facility will provide realistic, hands-on training in a controlled environment, enabling firefighters to better understand their equipment and physical limits. The Fire Training Design Committee is working on a conceptual design that includes movable walls and various training props to simulate different scenarios.



Graphic © Align Builders

BODY-WORN CAMERAS

Police officers in Alberta are now required to wear body-worn cameras as mandated by the provincial government. These cameras aim to build public trust, provide a clear record of police interactions, and improve the resolution of complex complaints during investigations. They serve as an objective tool to document events and enhance evidence collection. The Government of Alberta will also be providing some financial assistance for this initiative.